

---

**Appendix A: Continuum of Care Supplemental Resources Project Leveraging Chart (CoC –N)**

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
1	King County Shelter Plus Care (TRA)	Case management, medication management, and vocational services	Downtown Emergency Service Center	\$ 184,765
1	King County Shelter Plus Care (TRA)	Case management, income support, healthcare services	Evergreen Treatment Services	\$ 221,718
1	King County Shelter Plus Care (TRA)	Case management, medication management, and mental health services	Harborview Mental Health Center -	\$ 184,765
1	King County Shelter Plus Care (TRA)	Street Outreach, referral and advocacy services, chemical dependency pre-treatment services, mental health services, case management	People of Color Against AIDS Network	\$ 184,765
1	King County Shelter Plus Care (TRA)	Case management, psychiatric services, chemical dependency treatment, vocational services	Valley Cities Counseling and Consultation	\$ 184,765
2	The Lyon Building	Case management Services	Community Psychiatric Clinic	\$ 12,500
2	The Lyon Building	Adult day health services	Bailey-Boushay House	\$ 196,560
2	The Lyon Building	Case management services	Northwest Family Center	\$ 6,749
2	The Lyon Building	Case management services	Harborview Mental Health	\$ 6,000

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
2	The Lyon Building	Case management services	Harborview Medical Center	\$ 42,500
2	The Lyon Building	Groceries, meals, and transportation	Lifelong AIDS Alliance	\$ 100,018
2	The Lyon Building	Case management services	Lifelong AIDS Alliance	\$ 19,467
2	The Lyon Building	Case management services	UW-Virology Clinic	\$ 4,000
2	The Lyon Building	Volunteer services	Downtown Emergency Service Center	\$ 3,000
2	The Lyon Building	Case management services	Downtown Emergency Service Center	\$ 120,000
2	The Lyon Building	Cash – support services match	Downtown Emergency Service Center	\$ 98,678
3	Kerner-Scott House Safe Haven	Volunteers	Downtown Emergency Service Center	\$ 3,000
3	Kerner-Scott House Safe Haven	Case management services	Downtown Emergency Service Center	\$ 196,875
3	Kerner-Scott House Safe Haven	Supportive services cash match	Downtown Emergency Service Center	\$ 82,638
3	Kerner-Scott House Safe Haven	Operating cash match	Downtown Emergency Service Center	\$ 79,679
4	William Booth Center	Donated food	Food Lifeline	\$ 124,500
4	William Booth Center	Indirect costs-legal, etc.	TSA Western Territorial	\$ 100,800
4	William Booth Center	Vehicles, life skills, etc	TSA William Booth	\$ 20,450
4	William Booth Center	Psychiatric services	Public Health of Seattle & King Co.	\$ 29,800

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
4	William Booth Center	Flu & TB vaccinations	Public Health of Seattle & King Co.	\$ 800
5	St. Martin's on Westlake	Cash contribution	Archdiocesan Housing Authority	\$ 399,917
5	St. Martin's on Westlake	Volunteer hours	Community Volunteers	\$ 21,760
5	St. Martin's on Westlake	Food donations	Food Lifeline	\$ 63,770
6	The Beacon House	.30 FTE staffing cost for case manager	Asian Counseling and Referral Services (ACRS)	\$ 9,462
6	The Beacon House	.10 FTE staffing for clinician supervisor	ACRS	\$ 4,734
6	The Beacon House	.02 FTE Behavior Health Director	ACRS	\$ 1,311
6	The Beacon House	Operating expenses of allocated staff	ACRS	\$ 2,271
6	The Beacon House	Indirect cost of allocated staff	ACRS	\$ 2,222
6	The Beacon House	Maintenance and repair	Seattle Housing Authority	\$ 7,155
7	Cedar House	Operating and maintenance	Department of Community, Trade and Economic Development	\$ 20,000
7	Cedar House	Operating and maintenance	Seattle Housing Levy	\$ 20,000
7	Cedar House	Services	Mental Health Block Grant - WA State through King County Regional Support Network	\$ 20,000
7	Cedar House	Rent	Residents	\$ 11,331
8	El Rey	Services	Mental Health Block Grant - WA State through King County Regional Support Network	\$ 161,242

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
8	El Rey	Rent	Residents	\$ 28,908
8	El Rey	Mental health services	WA State Mental Health dollars through King County Regional Support Network	\$ 39,166
9	New Beginnings Transitional Housing Program	Program fees (cash match - supportive services)	Program Residents	\$ 18,000
9	New Beginnings Transitional Housing Program	Laundry income	Program Residents	\$ 1,400
9	New Beginnings Transitional Housing Program	Donated goods	New Beginnings Donors	\$ 30,000
9	New Beginnings Transitional Housing Program	Donated services	New Beginnings Volunteers	\$ 11,500
9	New Beginnings Transitional Housing Program	Cash match for supportive services	New Beginnings Donors	\$ 49,475
9	New Beginnings Transitional Housing Program	Cash match for operations	New Beginnings Donors	\$ 44,628
9	New Beginnings Transitional Housing Program	Excess cash match	New Beginnings Donors	\$ 59,000
9	New Beginnings Transitional Housing Program	Mental health services: individual therapy for women	Pioneer Human Services	\$ 12,800
9	New Beginnings Transitional Housing Program	Life skills	Women of Wisdom Foundation	\$ 3,800
9	New Beginnings Transitional Housing Program	Health care	45th Street Clinic	\$ 2,000

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
10	Transitions	Administration and occupancy subsidies	Church Council of Greater Seattle	\$ 14,781
10	Transitions	Furniture/supplies	Sharehouse	\$ 6,750
10	Transitions	Cash match	Church Council of Greater Seattle	\$ 51,539
10	Transitions	Client program service fees	Program clients	\$ 14,634
10	Transitions	Use of one house	Saint John the Baptist Episcopal Church	\$ 11,328
10	Transitions	Bus tickets	King County Metro	\$ 1,329
10	Transitions	Auction support	Volunteers	\$ 768
10	Transitions	Board volunteer hours	THP Board of Directors	\$ 3,272
10	Transitions	Use of one studio apartment	YWCA of Seattle · King County · Snohomish County	\$ 2,100
10	Transitions	Use of two 4-bedroom and two 3-bedroom apartments	LIHI - Meadowbrook	\$ 56,940
10	Transitions	Use of two 1-bedroom apartments	LIHI - Lakeview	\$ 8,496
10	Transitions	Use of one 3-bedroom apartment	LIHI - Aki Kurose	\$ 9,378
10	Transitions	In-kind donations of goods and services	Church Council of Greater Seattle	\$ 15,342
10	Transitions	Use of two 1-bedroom apartments	Lutheran Alliance to Create Housing	\$ 6,564

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
11	Compass Cascade Women's Transitional Housing	Operating/services	The Compass Center Cash and Seattle CDBG	\$ 188,503
12	Arbor House	Operating costs	Resident rents and Friends of Youth cash	\$ 76,002
13	The Homelessness Project	Administration and occupancy subsidies	Church Council of Greater Seattle	\$ 17,245
13	The Homelessness Project	Furniture/supplies	Sharehouse	\$ 7,875
13	The Homelessness Project	Cash match	Church Council of Greater Seattle	\$ 86,966
13	The Homelessness Project	Client program service fees	Program clients	\$ 3,929
13	The Homelessness Project	Use of one house	University Congregational Housing Association	\$ 20,292
13	The Homelessness Project	Use of one house	Self Managed Housing Program	\$ 8,700
13	The Homelessness Project	Use of two 1- bedroom apartments	University Baptist Church	\$ 19,302
13	The Homelessness Project	Use of one 1- bedroom apartment	Saint John the Evangelist Catholic Parish	\$ 9,000
13	The Homelessness Project	Use of one house	Seattle Mennonite Church	\$ 10,560
13	The Homelessness Project	Use of two houses	Saint Joseph Catholic Church	\$ 29,460

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
13	The Homelessness Project	Use of one house	Richmond Beach Congregational Church	\$ 23,868
13	The Homelessness Project	Use of one 3-bedroom apartment	Compass Center	\$ 13,728
13	The Homelessness Project	Use of one 3-bedroom and one 4-bedroom apartment	LIHI - Meadowbrook	\$ 28,470
13	The Homelessness Project	Use of one 1-bedroom apartment	LIHI - Lakeview	\$ 4,248
13	The Homelessness Project	Use of one 3-bedroom apartment	LIHI - Aki Kurose	\$ 9,378
13	The Homelessness Project	Bus tickets	King County Metro	\$ 1,550
13	The Homelessness Project	Auction support	Volunteers	\$ 896
13	The Homelessness Project	Board volunteer hours	THP Board of Directors	\$ 3,818
13	The Homelessness Project	In-kind donations of goods and services	Church Council of Greater Seattle	\$ 17,899
14	Auburn Transitional	Nursing, mental health, chemical dep. counseling	Health Care for the Homeless	\$ 22,986
14	Auburn Transitional	Housing search & case mgmt. support	YWCA of Seattle · King County · Snohomish County	\$ 9,348
14	Auburn Transitional	Housing units	King County Housing Authority	\$ 130,548
14	Auburn Transitional	Cash for supportive services	Sound Families	\$ 36,000

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
15	YWCA Family Village	On-site nursing and mental health counseling services	Community Health Centers of King County	\$ 6,420
15	YWCA Family Village	Housing search assistance and case management	Solid Ground Program, Fremont Public Association	\$ 6,864
15	YWCA Family Village	Job training, employment case mgmt. support	YWCA Homeless Employment Programs	\$ 10,500
15	YWCA Family Village	Cash, in-kind, and client assistance	YWCA of Seattle · King County · Snohomish County	\$ 191,351
16	Dorothy Day House	Cash - Section 8 subsidy	Seattle Housing Authority	\$ 77,875
16	Dorothy Day House	Cash - rent	Residential Tenants	\$ 71,513
16	Dorothy Day House	Cash - rent	Commercial Tenants	\$ 98,394
16	Dorothy Day House	Cash - subsidy	Seattle Housing Levy	\$ 33,351
16	Dorothy Day House	In-kind staff	Archdiocesan Housing Authority	\$ 8,710
16	Dorothy Day House	In-kind staff	Plymouth Housing Group	\$ 11,869
17	Broadview Transitional Housing Program	Case management, housing search and follow-up services	Solid Ground Program, Fremont Public Association	\$ 16,864
17	Broadview Transitional Housing Program	Child care and youth support services	Broadview Program Volunteers	\$ 5,200
17	Broadview Transitional Housing Program	Program fees for cash match/operations	Program Residents	\$ 30,000
17	Broadview Transitional Housing Program	Chemical dependency services	Valley Cities Counseling	\$ 3,000



<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
17	Broadview Transitional Housing Program	Mental health services	Valley Cities Counseling	\$ 4,500
17	Broadview Transitional Housing Program	Medical case management	Valley Cities Counseling	\$ 4,500
17	Broadview Transitional Housing Program	Health care access	YWCA of Seattle · King County · Snohomish County	\$ 4,200
17	Broadview Transitional Housing Program	Resident supplies/books	Barnes and Noble	\$ 18,000
17	Broadview Transitional Housing Program	Life skills training and food	Food Resources, Fremont Public Association	\$ 3,920
17	Broadview Transitional Housing Program	Cash match for operations	Seattle CDBG	\$ 7,378
17	Broadview Transitional Housing Program	Cash match for supportive services	Seattle CDBG	\$ 171,500
17	Broadview Transitional Housing Program	Cash match for operations	Transitional Housing Operating and Rental Assistance (THOR) – WA state funds	\$ 71,222
17	Broadview Transitional Housing Program	Cash match for supportive services	THOR	\$ 51,798
17	Broadview Transitional Housing Program	Cash match for operations	Regional Affordable Housing Program (RAHP) – WA state funds from document recording fee	\$ 34,000
18	Coming Home Program	PHG: Gatewood - Rent subsidies	Section 8/ HUD	\$ 372,488
18	Coming Home Program	PHG: Gatewood - Operating	Tenant rent	\$ 181,837

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
18	Coming Home Program	PHG: Plymouth Place - Rent subsidies	Section 8/ HUD	\$ 395,935
18	Coming Home Program	PHG: Plymouth Place - Operating	Tenant rent	\$ 166,457
18	Coming Home Program	PHG: Pacific - Rent subsidies	Section 8/ HUD	\$ 384,848
18	Coming Home Program	PHG: Pacific - Operating	Tenant rent	\$ 245,294
18	Coming Home Program	PHG: Lewiston - Operating	Tenant rent	\$ 129,224
18	Coming Home Program	PHG: Scargo - Rent subsidies	Section 8/ HUD	\$ 183,676
18	Coming Home Program	PHG: Scargo - Operating	Tenant rent	\$ 92,538
18	Coming Home Program	PHG: St. Charles - Rent subsidies	Section 8/ HUD	\$ 336,521
18	Coming Home Program	PHG: St. Charles - Operating	Tenant rent	\$ 144,223
18	Coming Home Program	PHG: William Tell - Operating	Tenant rent	\$ 178,491
18	Coming Home Program	Operating	PHG Fundraising	\$ 164,000
18	Coming Home Program	AHA: Broadway - Operating	Section 8/ HUD	\$ 26,972
18	Coming Home Program	AHA: Broadway - Operating	Tenant rent	\$ 14,524
18	Coming Home Program	AHA: Broadway - Operating	Private Fundraising	\$ 8,000
18	Coming Home Program	AHA: Dorothy Day - Operating	Seattle Housing Levy	\$ 33,351
18	Coming Home Program	AHA: Dorothy Day - Operating	Section 8/ HUD	\$ 77,875
18	Coming Home Program	AHA: Dorothy Day - Operating	Tenant rent	\$ 77,513
18	Coming Home Program	AHA: Dorothy Day - Operating	Commercial rents	\$ 98,394

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
18	Coming Home Program	AHA: Josephinum - Capital	Earthquake repairs	\$ 2,000,000
18	Coming Home Program	AHA: Josephinum - Operating	Tenant rent	\$ 1,200,000
18	Coming Home Program	AHA: Wintonia - Operating	Section 8/ HUD	\$ 400,000
18	Coming Home Program	AHA: Wintonia - Operating	Tenant rent	\$ 165,000
18	Coming Home Program	LIHI: Arion Court - Operating	Section 8/ HUD	\$ 134,551
18	Coming Home Program	LIHI -Frye Apts. - Operating	Section 8/ HUD	\$ 1,363,532
18	Coming Home Program	LIHI: Glen Hotel - Operating	Section 8/ HUD	\$ 146,367
19	Anita Vista	Nursing, mental health, chemical dep. counseling	Health Care for the Homeless	\$ 8,048
19	Anita Vista	Housing units	King County Housing Authority	\$ 11,952
19	Anita Vista	Cash and in-kind assistance	YWCA of Seattle · King County · Snohomish County	\$ 7,500
19	Anita Vista	Cash support	RAHP	\$ 16,000
19	Anita Vista	Cash support	THOR	\$ 31,000
19	Anita Vista	Domestic violence victim services	YWCA of Seattle · King County · Snohomish County	\$ 16,800
19	Anita Vista	Employment services	YWCA Employment	\$ 3,250
19	Anita Vista	Holiday gifts for families	YWCA of Seattle · King County · Snohomish County	\$ 1,440
19	Anita Vista	School supplies for kids	YWCA of Seattle · King County · Snohomish County	\$ 1,200
19	Anita Vista	Program service fees	YWCA of Seattle · King County · Snohomish County	\$ 21,000

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
19	Anita Vista	Cash	City of SeaTac	\$ 4,500
19	Anita Vista	Cash	King County Women's Program	\$ 49,090
20	Mi Casa	Food and roof	United Way	\$ 2,749
20	Mi Casa	Supportive services	King Co. Women's Program	\$ 6,751
20	Mi Casa	Operating services	King County Women's Program	\$ 18,776
21	Mary Witt House	Operating costs	Resident rent	\$ 5,400
21	Mary Witt House	Operating costs	Seattle Housing Levy	\$ 17,444
21	Mary Witt House	Agency cash	Compass Center	\$ 7,806
22	My Friend's Place	Operating cost	Regional Affordable Housing Program	\$ 34,000
22	My Friend's Place	Operating cost	Rental Income-MFP	\$ 5,655
22	My Friend's Place	Client assistance general	Rental Income-MFP	\$ 2,847
22	My Friend's Place	Administrative / operating costs	EDVP	\$ 67,859
22	My Friend's Place	Occupancy/propert y value/Bldg 2	HAF, HOF (King Co. General Funds) CDBG, EDVP	\$ 413,000
22	My Friend's Place	Shelter Program Manager	EDVP	\$ 5,233
22	My Friend's Place	Drug/alcohol treatment	Eastside Recovery Center/Therapeutic Services	\$ 40,000
22	My Friend's Place	WAC required staff training	EDVP	\$ 1,300
22	My Friend's Place	Volunteer hours 900@10/Hours	Volunteers	\$ 9,000
22	My Friend's Place	MFP building #1 In kind improvement	Public Contributions	\$ 46,827
22	My Friend's Place	In kind shelter supplies/client assistance	Public Contributions	\$ 58,219

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
22	My Friend's Place	In kind food	Food Lifeline	\$ 16,481
23	YWCA Opportunity Place	Value of building	YWCA of Seattle · King County · Snohomish County/ Angeline's LLC	\$ 16,148,948
23	YWCA Opportunity Place	Resident manager services	Angeline's LLC	\$ 9,372
23	YWCA Opportunity Place	Cash - private donations	YWCA of Seattle · King County · Snohomish County	\$ 40,000
23	YWCA Opportunity Place	Job training and employment case management support	YWCA Homeless Employment Programs	\$ 10,500
24	Harbor House	Operating	King County Dept of Community and Human Services	\$ 69,096
24	Harbor House	Operating	Resident rent	\$ 36,846
24	Harbor House	Referral of service agreement	Community Psychiatric Clinic	\$ 12,500
24	Harbor House	Project sponsor cash	Community Psychiatric Clinic	\$ 3,908
25	Hopelink Transitional Housing	Nursing services/mental health/chemical dependency services	Community Health Centers of King County	\$ 4,000
25	Hopelink Transitional Housing	Legal referral and information	Davis Wright Tremain LLP	\$ 1,500
25	Hopelink Transitional Housing	Children's items	Eastside Baby Corner	\$ 36,000
25	Hopelink Transitional Housing	Furniture delivery service	Nancy Erisman	\$ 2,500

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
25	Hopelink Transitional Housing	Childcare subsidy	Hopelink Development	\$ 26,797
26	Hickman House	Legal advocacy	The Salvation Army - CAP Program	\$ 1,604
26	Hickman House	Support groups / counseling	Domestic Violence Outreach Project	\$ 2,400
26	Hickman House	Mental health assessment / counseling	Toni Napoli	\$ 5,000
26	Hickman House	Personal appearance services	Illusions Hair Design	\$ 3,000
26	Hickman House	Artistic support group	Zia Gipson	\$ 3,300
26	Hickman House	Gift preparation and donation	The Hacker Group	\$ 6,600
26	Hickman House	Admission passes	Woodland Park Zoo	\$ 500
26	Hickman House	Thanksgiving dinner	Colleen O'Neill- Bruns	\$ 300
26	Hickman House	Annual memberships	YMCA - West Seattle	\$ 8,928
26	Hickman House	Christmas gifts	Capers Home	\$ 10,000
26	Hickman House	Gift and household items	Virginia Mason Connection	\$ 7,500
26	Hickman House	Camperships, school supplies	Windermere Foundation	\$ 2,500
26	Hickman House	Quilts	The Needle & I	\$ 1,000
26	Hickman House	Clothing household items	Hope Lutheran	\$ 6,000
27	Aloha Inn	Operating subsidy	Seattle Housing Levy	\$ 78,205
27	Aloha Inn	Operating subsidy	Seattle CDBG	\$ 223,142
27	Aloha Inn	Operating subsidy	RAHP	\$ 25,000
27	Aloha Inn	Rental income	Resident Rents	\$ 70,000

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
27	Aloha Inn	Computer lab volunteer	Joe Malignaggi	\$ 3,500
27	Aloha Inn	Weekly medical clinic	UW Students in the Community	\$ 33,600
27	Aloha Inn	Donated office space	YWCA of Seattle · King County · Snohomish County	\$ 4,160
27	Aloha Inn	Donated food	Food Lifeline	\$ 113,420
28	Rosa Parks House	Program rents	Compass Center	\$ 5,400
28	Rosa Parks House	Agency cash	Compass Center	\$ 25,075
29	Severson House	Support services match	United Way of King County	\$ 11,300
29	Severson House	Operating match	United Way of King County	\$ 11,300
29	Severson House	Support services match	Highline Mental Health	\$ 8,000
29	Severson House	Operating match	Highline Mental Health	\$ 8,000
29	Severson House	Support services match	Auburn Youth Resources	\$ 85,000
29	Severson House	Operating match	Auburn Youth Resources	\$ 140,000
29	Severson House	Property value	Severson House Property	\$ 181,300
30	Rose of Lima House	Operations	Seattle Housing Levy	\$ 61,110
30	Rose of Lima House	Operations and services	Private foundations, trusts, grants	\$ 40,000
30	Rose of Lima House	Operations and services	Tenant rents	\$ 13,500
30	Rose of Lima House	Operations and services	Individual/church cash	\$ 13,300
30	Rose of Lima House	Operations and services	Commercial tenant rent	\$ 13,081
30	Rose of Lima House	Operations and services	Fundraising	\$ 11,000

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
30	Rose of Lima House	Operations and services	Reserve interest, laundry, rebates, misc.	\$ 3,200
30	Rose of Lima House	Operations and services	Supplemental Agency funds	\$ 2,704
30	Rose of Lima House	Operations and services	United Way Donor Designation	\$ 1,663
30	Rose of Lima House	Food commodities	Food Lifeline	\$ 6,090
30	Rose of Lima House	Mental health staff consultation	Discounted rate provided by Vicki Boyd, Ph.D.	\$ 2,100
31	Aridell Mitchell Home	Computer technical services	Cecil McLennan	\$ 1,500
31	Aridell Mitchell Home	Employment readiness training	Shaundra L. Jackson	\$ 1,500
31	Aridell Mitchell Home	Volunteer time	Members of Goodwill Baptist church	\$ 2,600
31	Aridell Mitchell Home	Educational consulting	Jason E. Nelson-Brown	\$ 2,400
31	Aridell Mitchell Home	Tenant rent	Residents of AMH	\$ 5,904
32	Harder House	Operating and service costs	Seattle General Fund	\$ 43,647
32	Harder House	Operating costs	Washington State DCTED	\$ 32,000
32	Harder House	Computer Tech	Del Paterson, volunteer	\$ 35,000
33	Burien House	Employment	King County Veterans Program; funded through WA State Veterans Assistance Fund (VAF); Co. portion of State program based on mileage	\$ 3,000



<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
33	Burien House	Mental health treatment	King Co. Veterans Program / VAF	\$ 2,610
33	Burien House	Metro bus tickets	King Co. Veterans Program / VAF	\$ 500
33	Burien House	Cash match	King Co. Veterans Program / VAF	\$ 27,313
33	Burien House	Tenant Rents	Vietnam Veterans Leadership Program	\$ 3,014
33	Burien House	Tools, clothes, food, school	Vietnam Veterans Leadership Program	\$ 1,000
34	Medical Respite Program	Bed rental, admin costs, CD/MH social worker, Physician	Public Health - Seattle & King County	\$ 368,285
34	Medical Respite Program	Nursing care, medical care, case management, interpreter services, program coordination	Pioneer Sq. Clinic/ Harborview Medical Center	\$ 300,000
35	Sand Point Youth Group Homes	Passages and Pathways - Cash contribution	YouthCare	\$ 125,543
35	Sand Point Youth Group Homes	Harmony House - Cash contribution	Friends of Youth	\$ 56,727
36	Medical Case Management for Children	Indirect costs	Public Health - Seattle & King County	\$ 82,365
36	Medical Case Management for Children	Staff salary and benefits	Public Health - Seattle & King County	\$ 7,982
36	Medical Case Management for Children	Program Expenses beyond HUD budget	Puget Sound Neighborhood Health Centers	\$ 53,325
36	Medical Case Management for Children	Mental health/chemical dependency services	Valley Cities Counseling and Consultation	\$ 173,238

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
36	Medical Case Management for Children	Administrative services	Valley Cities Counseling and Consultation	\$ 68,453
37	Solid Ground	Sandpoint Transitional Apartments	Low Income Housing Institute	\$ 107,640
37	Solid Ground	Cash case management	Low Income Housing Institute	\$ 22,500
37	Solid Ground	Aki Kurose Transitional Units	Low Income Housing Institute	\$ 32,616
37	Solid Ground	Cash case management	St. Stephen Transitional	\$ 3,600
37	Solid Ground	Cash case management and move-in assistance	Washington State THOR	\$ 109,180
37	Solid Ground	Cash case management/client assist.	City of Seattle General Fund	\$ 50,545
37	Solid Ground	Cash case management	Wayback Inn	\$ 3,000
37	Solid Ground	Family Village Transitional Housing	YWCA of Seattle · King County · Snohomish County	\$ 42,960
37	Solid Ground	Cash/administrative costs	Fremont Public Association	\$ 14,417
38	Teen Parent Home	Cash	Seattle General Fund	\$ 15,135
38	Teen Parent Home	In-kind	City of Seattle Rent Subsidy	\$ 24,000
38	Teen Parent Home	Cash	Washington State DCFS	\$ 49,770
38	Teen Parent Home	Cash	United Way of King County	\$ 11,536
39	MSC - Homeless Families Transitional Housing	Holiday food/gifts	Community Volunteers	\$ 1,200

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
39	MSC - Homeless Families Transitional Housing	School supplies	Project Cool	\$ 600
39	MSC - Homeless Families Transitional Housing	Furniture/bedding, etc	Community Volunteers	\$ 500
39	MSC - Homeless Families Transitional Housing	Food from foodbank	MSC Food Bank	\$ 1,800
39	MSC - Homeless Families Transitional Housing	Clothing	MSC Clothing Bank	\$ 300
39	MSC - Homeless Families Transitional Housing	Energy assistance	MSC Energy Asst. Prog.	\$ 1,000
39	MSC - Homeless Families Transitional Housing	Reduction in service charge	Various Providers	\$ 1,500
39	MSC - Homeless Families Transitional Housing	Maintenance supplies	Community Volunteers	\$ 100
39	MSC - Homeless Families Transitional Housing	In-kind office assistant	Community Volunteers	\$ 500
39	MSC - Homeless Families Transitional Housing	Waste removal help	Community Volunteers	\$ 160

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
39	MSC - Homeless Families Transitional Housing	Cash match	CSBG	\$ 4,000
39	MSC - Homeless Families Transitional Housing	Cash match	United Way	\$ 4,000
39	MSC - Homeless Families Transitional Housing	Cash match	South County Cities	\$ 13,165
39	MSC - Homeless Families Transitional Housing	Cash match	THOR	\$ 13,300
39	MSC - Homeless Families Transitional Housing	Cash match	Client Fees	\$ 8,200
40	Dove House	Yard work	Seattle Conservation Corp	\$ 3,000
40	Dove House	HIV/AIDS prevention	AARTH	\$ 9,000
40	Dove House	Health and safety	Emergency Management Consultant	\$ 2,900
40	Dove House	Drug / alcohol ed.	D/A Counselor	\$ 5,700
40	Dove House	Parenting education	School District	\$ 3,000
40	Dove House	Computer training	Elafallan Consulting	\$ 5,805
40	Dove House	College tour	NW Black Pioneer	\$ 2,000
40	Dove House	Domestic violence and sexual assault training	CWM Consulting	\$ 2,000
40	Dove House	Sewing and crafts	Marian Sewing and Crafts	\$ 3,500

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
40	Dove House	Family and grief therapy	Patrick Counseling Services	\$ 28,000
40	Dove House	Food	Food Life Line	\$ 918
40	Dove House	Metro bus tickets	King County Metro	\$ 1,288
40	Dove House	Cash match	Seattle Housing Levy	\$ 25,802
40	Dove House	Cash match	Seattle General Fund	\$ 22,727
41	ECR Transitional Housing	Operating costs	Seattle Housing Levy	\$ 9,965
41	ECR Transitional Housing	Grant costs	Tenant Rent	\$ 7,332
41	ECR Transitional Housing	Operating costs	Applicant Org	\$ 581
42	Home of Hope	Cash contribution	YouthCare	\$ 74,801
43	Sandpoint Family	CPC	Counseling Service	\$ 3,318
43	Sandpoint Family	St. Bridget Catholic Church	Food & Supplies	\$ 7,500
43	Sandpoint Family	Operating support	Tenant Rent	\$ 72,489
43	Sandpoint Family	Operating support	Section 8 Subsidy	\$ 210,926
43	Sandpoint Family	White River Garden Operating support	Tenant Rents	\$ 10,000
44	Scattered Sites	Operating support	Seattle Housing Levy	\$ 28,110
44	Scattered Sites	Operating support	RAHP	\$ 27,200
44	Scattered Sites	Job training	FareStart	\$ 35,000
44	Scattered Sites	Job training	Seattle Youth Garden Works	\$ 20,000
44	Scattered Sites	Food bank	University District Food Bank	\$ 10,000
44	Scattered Sites	Furniture	The Sharehouse	\$ 22,000
44	Scattered Sites	Operating support	Tenant Rents	\$ 10,560
45	3 Agency Demo.	East Union - Case mgmt	YWCA of Seattle · King County · Snohomish County	\$ 2,820

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
45	3 Agency Demo.	East Union - Operating costs	Seattle Housing Levy	\$ 9,300
45	3 Agency Demo.	East Union - Operating costs	Resident rents	\$ 3,119
45	3 Agency Demo.	East Union - Child care	Morningsong Families Support Center	\$ 43,468
45	3 Agency Demo.	East Union - Legal services	Karr * Tuttle * Campbell	\$ 5,000
45	3 Agency Demo.	YWCA South King Co. - Operating costs	Resident rents	\$ 5,000
45	3 Agency Demo.	YWCA South King Co. - Use of 3 housing units (FMR = \$670/unit/mo. Lease = \$575/unit/mo)	King County Housing Authority	\$ 3,420
45	3 Agency Demo.	YWCA South King Co. - Volunteer support	Community Groups	\$ 705
45	3 Agency Demo.	YWCA South King Co. - Holiday & school donations	YWCA of Seattle · King County · Snohomish County	\$ 850
45	3 Agency Demo.	Cash Match	THOR	\$ 1,000
45	3 Agency Demo.	YWCA South King Co - Metro bus tickets	King County Metro	\$ 256
45	3 Agency Demo.	MSC - Holiday food / gifts	Community Volunteers	\$ 1,200
45	3 Agency Demo.	MSC - School supplies	Project Cool	\$ 420
45	3 Agency Demo.	MSC - Furniture/bedding	Community Volunteers	\$ 400
45	3 Agency Demo.	MSC - Food	MSC Food Bank	\$ 1,800
45	3 Agency Demo.	MSC - Clothing	MSC Clothing Bank	\$ 600

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
45	3 Agency Demo.	MSC - Energy assistance	MSC Energy Asst. Prog	\$ 1,000
45	3 Agency Demo.	MSC - Reduction in service charge	Various Providers	\$ 1,500
45	3 Agency Demo.	MSC - Maintenance supplies	Community Volunteers	\$ 100
45	3 Agency Demo.	MSC - In-kind office assistant	Community Volunteers	\$ 500
45	3 Agency Demo.	MSC - Waste removal help	Community Volunteers	\$ 160
45	3 Agency Demo.	MSC - cash match	CSBG	\$ 4,000
45	3 Agency Demo.	MSC - cash match	United Way of King County	\$ 4,000
45	3 Agency Demo.	MSC - cash match	South County Cities	\$ 5,500
45	3 Agency Demo.	MSC - cash match	RAHP	\$ 15,000
45	3 Agency Demo.	MSC - cash match	THOR	\$ 13,300
45	3 Agency Demo.	MSC - cash match	Client Fees	\$ 8,000
46	Straley House	Cash contribution	YouthCare	\$ 101,462
47	Watson Manor	Head Start & Community Jobs	Puget Sound ESD	\$ 62,383
47	Watson Manor	Early Head Start	Children's Home Society	\$ 30,000
47	Watson Manor	Academic / employment svcs.	King Cty. Work Training	\$ 7,500
47	Watson Manor	GED preparation / completion	Renton Technical College	\$ 5,000
47	Watson Manor	Health services	Public Health - Seattle & King County	\$ 17,500
47	Watson Manor	Nurse Family Partnership/Best Beginnings	Public Health - Seattle & King County	\$ 5,500
47	Watson Manor	Knit/crocheted/ quilted items	American Red Cross	\$ 30,000
47	Watson Manor	Maintenance/repair	The Boeing Company	\$ 1,000

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
47	Watson Manor	Maintenance/repair	City of Kent Home Repair	\$ 3,000
47	Watson Manor	Substance abuse services	Kent Youth & Family Services	\$ 15,000
47	Watson Manor	Mental health counseling	Kent Youth & Family Services	\$ 15,000
47	Watson Manor	Work training & Supervision	Kent Youth & Family Services	\$ 7,500
47	Watson Manor	Cash support	Kent Youth & Family Services	\$ 43,514
48	Ravenna House	Cash contribution	YouthCare	\$ 122,950
49	Homeless Youth Coordination Project	Administrative support	Auburn Youth Resources	\$ 15,688
49	Homeless Youth Coordination Project	City of Des Moines	Auburn Youth Resources	\$ 2,500
49	Homeless Youth Coordination Project	United Way	Auburn Youth Resources	\$ 3,950
49	Homeless Youth Coordination Project	City of Federal Way	Auburn Youth Resources	\$ 5,000
49	Homeless Youth Coordination Project	Discretionary funds	Catholic Community Services	\$ 24,900
49	Homeless Youth Coordination Project	Misc. expenses	Catholic Community Services	\$ 76,000
49	Homeless Youth Coordination Project	Food, Clothing, etc.	Catholic Community Services	\$ 9,600
49	Homeless Youth Coordination Project	Private grants/contributions	Catholic Community Services	\$ 38,000



<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
49	Homeless Youth Coordination Project	Case management program space	Catholic Community Services	\$ 46,000
49	Homeless Youth Coordination Project	In-kind services	Catholic Community Services	\$ 46,800
49	Homeless Youth Coordination Project	In-kind supervision	Catholic Community Services	\$ 4,800
49	Homeless Youth Coordination Project	Volunteer support	Catholic Community Services	\$ 30,300
49	Homeless Youth Coordination Project	Metro bus tickets	Central Youth and Family Services	\$ 150
49	Homeless Youth Coordination Project	Client incentives	Central Youth and Family Services	\$ 3,000
49	Homeless Youth Coordination Project	Cash match	Central Youth and Family Services	\$ 10,000
49	Homeless Youth Coordination Project	In-kind donations	Central Youth and Family Services	\$ 2,000
49	Homeless Youth Coordination Project	Mental health and substance abuse services	Central Youth and Family Services	\$ 72,000
49	Homeless Youth Coordination Project	Cash match	Central Youth and Family Services	\$ 5,000
49	Homeless Youth Coordination Project	Seattle Housing Authority	Central Youth and Family Services	\$ 100
49	Homeless Youth Coordination Project	Staff consultation	Central Youth and Family Services	\$ 5,000

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
49	Homeless Youth Coordination Project	Van operations	Central Youth and Family Services	\$ 250
49	Homeless Youth Coordination Project	Cash match	Seattle General Fund	\$ 199,688
49	Homeless Youth Coordination Project	Clothing program	Friends of Youth	\$ 8,000
49	Homeless Youth Coordination Project	Administrative support	Friends of Youth	\$ 14,550
49	Homeless Youth Coordination Project	Operating match	Friends of Youth	\$ 5,136
49	Homeless Youth Coordination Project	Food	Friends of Youth	\$ 11,350
49	Homeless Youth Coordination Project	Sharehouse membership	Friends of Youth	\$ 340
49	Homeless Youth Coordination Project	Hygiene products	Friends of Youth	\$ 3,000
49	Homeless Youth Coordination Project	In-kind donations	Friends of Youth	\$ 1,500
49	Homeless Youth Coordination Project	Project cool program	Friends of Youth	\$ 1,300
49	Homeless Youth Coordination Project	Volunteer support	Friends of Youth	\$ 8,954
49	Homeless Youth Coordination Project	The clinic	Friends of Youth	\$ 2,500

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
49	Homeless Youth Coordination Project	Youth clinic staff	Friends of Youth	\$ 10,700
49	Homeless Youth Coordination Project	Agency cash	YouthCare	\$ 146,573
49	Homeless Youth Coordination Project	Homeless youth clinic	Puget Sound Neighborhood Health Centers	\$ 333,907
49	Homeless Youth Coordination Project	In-kind donations	YWCA of Seattle · King County · Snohomish County	\$ 45,000
49	Homeless Youth Coordination Project	Cash match	YWCA of Seattle · King County · Snohomish County	\$ 10,000
49	Homeless Youth Coordination Project	Cash match	YWCA fundraising	\$ 25,000
49	Homeless Youth Coordination Project	In-kind services	YWCA of Seattle · King County · Snohomish County	\$ 105,000
49	Homeless Youth Coordination Project	Services provided from other YWCA programs	YWCA of Seattle · King County · Snohomish County	\$ 30,000
49	Homeless Youth Coordination Project	Other federal grants	YWCA of Seattle · King County · Snohomish County	\$ 20,000
49	Homeless Youth Coordination Project	Volunteer support	YWCA of Seattle · King County · Snohomish County	\$ 15,000
49	Homeless Youth Coordination Project	Individuals	Seattle Youth Garden Works	\$ 18,910
49	Homeless Youth Coordination Project	Businesses	Seattle Youth Garden Works	\$ 1,820

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
49	Homeless Youth Coordination Project	Congregations	Seattle Youth Garden Works	\$ 200
49	Homeless Youth Coordination Project	Donations	Seattle Youth Garden Works	\$ 2,200
49	Homeless Youth Coordination Project	Volunteer support	Seattle Youth Garden Works	\$ 30,000
49	Homeless Youth Coordination Project	Foundations	Seattle Youth Garden Works	\$ 68,008
50	Sobering Support Center	Transportation	King Co. Emergency Service Patrol	\$ 549,122
50	Sobering Support Center	Transportation	WA State Dept. of Alcohol and Substance Abuse for King Co. Emergency Service Patrol	\$ 500,000
51	Homeless Intervention Project	Agency management	YWCA Investment Funds	\$ 72,924
51	Homeless Intervention Project	Work experience wages	Seattle Conservation Corps	\$ 468,000
51	Homeless Intervention Project	Program space	Community Psychiatric Clinic	\$ 62,441
51	Homeless Intervention Project	CPC - Mental health services	King County Mental Health	\$ 70,159
51	Homeless Intervention Project	CPC - Vocational services	WA Stat Div. Of Vocational Rehabilitation	\$ 19,325

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
51	Homeless Intervention Project	CPC - Participant Services	Stepworks Enterprises	\$ 19,845
51	Homeless Intervention Project	Farestart - Student stipends	FareStart restaurants and catering income	\$ 30,900
51	Homeless Intervention Project	Farestart - Student culinary training, supplies, and support services	FareStart meal contracts	\$ 258,105
51	Homeless Intervention Project	Farestart - Student housing and housing case management	The Compass Center	\$ 307,545
51	Homeless Intervention Project	Farestart - Medical care	Lens Crafters, Pike Place Clinic, Veterans Healthcare, Washington Dental Service	\$ 20,600
51	Homeless Intervention Project	Metro bus tickets	King County Metro	\$ 20,600
52	Regional Homeless Child Care Project	Head Start homeless services	WA State Superintendent of Schools through Puget Sound Education Service District	\$ 210,000
52	Regional Homeless Child Care Project	Child Care for homeless children	Seattle General Fund	\$ 220,590
52	Regional Homeless Child Care Project	Training, consultation and college level classes for providers	Seattle General Fund	\$ 83,600
52	Regional Homeless Child Care Project	Health, nutrition and mental health consultation	Public Health - Seattle & King County in-kind services	\$ 11,800

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
52	Regional Homeless Child Care Project	T.E.A.C.H. college scholarships for child care staff serving homeless children	Seattle General Fund	\$ 27,500
52	Regional Homeless Child Care Project	Provider technical assistance and training	Child Care Resources	\$ 28,000
52	Regional Homeless Child Care Project	Homeless child care information and referral	Child Care Resources	\$ 25,000
52	Regional Homeless Child Care Project	Child care scholarships	Department of Social and Health Services	\$ 210,000
52	Regional Homeless Child Care Project	Homeless child care outreach and reporting	Department of Social and Health Services	\$ 1,200
52	Regional Homeless Child Care Project	Child care, transportation	Catholic Community Services	\$ 33,600
53	Transition Into Permanent Project	Holiday assistance for families	YWCA of Seattle · King County · Snohomish County	\$ 3,875
53	Transition Into Permanent Project	School supplies for children	YWCA of Seattle · King County · Snohomish County	\$ 7,100
53	Transition Into Permanent Project	Sharehouse furniture for permanent housing	Church Council of Greater Seattle	\$ 55,000
53	Transition Into Permanent Project	Domestic violence and legal advocacy	YWCA of Seattle · King County · Snohomish County	\$ 14,250
53	Transition Into Permanent Project	Rental assistance	THORA	\$ 24,432
53	Transition Into Permanent Project	Cash	YWCA of Seattle · King County · Snohomish County	\$ 10,975

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
54	United Indian Youth Group Home	Youth service center - education classes	United Indians of All Tribes	\$ 66,000
54	United Indian Youth Group Home	Health care	Neighborhood Health Center - 45th Street Clinic	\$ 22,000
54	United Indian Youth Group Home	Substance abuse treatment	United Indians of All Tribes	\$ 32,000
55	One Heart Center	Operating funds	Seattle ESG	\$ 108,035
55	One Heart Center	Operating funds	Seattle General Fund	\$ 66,464
56	Martin Court	Child care supplies	Bright Horizons	\$ 8,000
56	Martin Court	Tom & Mary Savage	Volunteer Time	\$ 15,000
56	Martin Court	Client service support	Church Council of Greater Seattle	\$ 70,943
56	Martin Court	Tenant rent	LIHI	\$ 81,936
56	Martin Court	Section 8 subsidy	Seattle Housing Authority	\$ 187,047
57	Windermere House	Case management	YWCA - SEH Foster Foundation	\$ 5,000
57	Windermere House	Transportation, housing & rental assistance	YWCA - SEH Individual donations	\$ 852
57	Windermere House	Maintenance repair	Seattle Housing Levy	\$ 5,720
57	Windermere House	General operating	YWCA - SEH Medina Foundation	\$ 5,000
57	Windermere House	General operating	YWCA - SEH Individual donations	\$ 2,887
57	Windermere House	Legal advocacy	Karr * Tuttle * Campbell	\$ 5,000
57	Windermere House	Child care	Morningsong Homeless Families Support Center	\$ 43,468

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
58	Bennett House	Employment	King County Veterans Program; funded through WA State Veterans Assistance Fund (VAF); Co. portion of State program based on mileage	\$ 3,000
58	Bennett House	Mental health counseling	King Co. Veterans Program / VAF	\$ 2,610
58	Bennett House	Metro bus tickets	King County Metro	\$ 500
58	Bennett House	Cash match	King Co. Veterans Program / VAF	\$ 20,812
58	Bennett House	Cash match	Vietnam Veterans Leadership Program	\$ 8,000
58	Bennett House	Tools, clothes, food, school costs	Vietnam Veterans Leadership Program	\$ 1,000
59	Elizabeth House	Cash	United Way of King County	\$ 78,000
59	Elizabeth House	Cash	Washington State DSHS	\$ 47,500
59	Elizabeth House	Cash	THOR	\$ 18,300
59	Elizabeth House	Cash	Churches & small corporations	\$ 20,000
59	Elizabeth House	Cash	Individual donors	\$ 6,200
60	Columbia Court	Tenant Rent	LIHI	\$ 38,190
60	Columbia Court	Rent Subsidy	SHA	\$ 171,504
60	Columbia Court	Service Support	Gates Sound Families	\$ 19,500
61	Safe Harbors HMIS I	HMIS support - cash	City of Seattle	\$ 25,485
62	Safe Harbors HMIS II	HMIS support - cash	United Way of King County	\$ 33,820
62	Safe Harbors HMIS II	HMIS support - cash	City of Seattle	\$ 4,160
62	Safe Harbors HMIS II	HMIS support – cash	King County	\$ 10,000



<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
63	Safe Harbors HMIS III	HMIS support - cash	United Way of King Co.	\$ 26,180
64	King County Shelter Plus Care SRA Renewal	Health, chemical dependency treatment, and vocational services	Community Psychiatric Clinic (CPC)	\$ 63,720
64	King County Shelter Plus Care SRA Renewal	Case management, crisis intervention, and medication management	CPC - Mental Health Block Grant - WA State through King County Regional Support Network	\$ 52,132
64	King County Shelter Plus Care SRA Renewal	Case management, medication management, and vocational services	Downtown Emergency Service Center	\$ 19,975
64	King County Shelter Plus Care SRA Renewal	Case management,	Harborview Mental Health Center (HMHC)	\$ 11,959
64	King County Shelter Plus Care SRA Renewal	mental health services, and medication management	HMHC - Mental Health Block Grant - WA State through King County Regional Support Network	\$ 20,000
64	King County Shelter Plus Care SRA Renewal	Case management, medication management, and job training	Highline West Seattle Mental Health Center (HWS)	\$ 106,000
64	King County Shelter Plus Care SRA Renewal	Mental health services	HWS - Mental Health Block Grant - WA State through King County Regional Support Network	\$ 129,699

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
64	King County Shelter Plus Care SRA Renewal	Case management, mental health services, chemical dependency treatment, job training, parenting, and education	Recovery Centers of King County (RCKC)	\$ 69,512
64	King County Shelter Plus Care SRA Renewal	Chemical dependency treatment	RCKC - Substance Abuse Block Grant through WA State DASA	\$ 46,340
64	King County Shelter Plus Care SRA Renewal	Case management, medication management, vocational rehabilitation	Transitional Resources (TR)	\$ 61,122
64	King County Shelter Plus Care SRA Renewal	psychiatric evaluation, and mental health services	TR - Mental Health Block Grant - WA State through King County Regional Support Network	\$ 74,705
65	King County Shelter Plus Care TRA Renewal	Case management, mental health services, chemical dependency treatment, vocational services	Asian Counseling and Referral Services	\$ 76,525
65	King County Shelter Plus Care TRA Renewal	Mental health treatment, chemical dependency treatment, case management, crisis intervention, medication management, and vocational services	Community Psychiatric Clinic	\$ 578,718

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
65	King County Shelter Plus Care TRA Renewal	Case management, medication management, and vocational services	Downtown Emergency Service Center	\$ 497,410
65	King County Shelter Plus Care TRA Renewal	Case management, income support, healthcare services	Evergreen Treatment Services	\$ 47,828
65	King County Shelter Plus Care TRA Renewal	Case management, medication management, and mental health services	Harborview Mental Health Center -	\$ 248,705
65	King County Shelter Plus Care TRA Renewal	Mental health services, case management, medication management, and job training	Highline West Seattle Mental Health Center -	\$ 291,750
65	King County Shelter Plus Care TRA Renewal	Housing search, referral and advocacy services, mental health and chemical dependency services, case management	Lifelong AIDS Alliance	\$ 286,968
65	King County Shelter Plus Care TRA Renewal	Assistance to access chemical dependency treatment, referral to health / prenatal dental care, job training, mental health counseling, childcare, and food /nutrition assistance	Parent Child Assistance Program (PCAP)	\$ 47,828

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
65	King County Shelter Plus Care TRA Renewal	Street Outreach, referral and advocacy services, chemical dependency pre- treatment services, mental health services, case management	People of Color Against AIDS Network	\$ 57,394
65	King County Shelter Plus Care (TRA)	Case management, medication management and monitoring, vocational services, individual and group therapy, adult day treatment, clubhouse services	Seattle Mental Health	\$ 545,238
65	King County Shelter Plus Care TRA Renewal	Case management, medication management, psychiatric evaluation, vocational rehabilitation, and mental health services	Transitional Resources	\$ 28,697
65	King County Shelter Plus Care TRA Renewal	Case management, psychiatric services, chemical dependency treatment, vocational services	Valley Cities Counseling and Consultation	\$ 114,787
66	King County Shelter Plus Care TRA Renewal	Case management, mental health services, chemical dependency treatment, vocational services	Asian Counseling and Referral Services	\$ 7,811

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
66	King County Shelter Plus Care TRA Renewal	Mental health treatment, chemical dependency treatment, case management, crisis intervention, medication management, and vocational services	Community Psychiatric Clinic	\$ 93,732
66	King County Shelter Plus Care TRA Renewal	Case management, medication management, and vocational services	Downtown Emergency Service Center	\$ 117,165
66	King County Shelter Plus Care TRA Renewal	Case management, income support, healthcare services	Evergreen Treatment Services	\$ 117,165
66	King County Shelter Plus Care TRA Renewal	Case management, medication management, and mental health services	Harborview Mental Health Center	\$ 203,086
66	King County Shelter Plus Care TRA Renewal	Mental health services, case management, medication management, and job training	Highline West Seattle Mental Health Center	\$ 31,244
66	King County Shelter Plus Care TRA Renewal	Housing search, referral and advocacy services, mental health and chemical dependency services, case management	Lifelong AIDS Alliance	\$ 46,866

<b>Project Priority Number</b>	<b>Name of Project</b>	<b>Type of Contribution</b>	<b>Source or Provider</b>	<b>*Value of Written Commitment</b>
66	King County Shelter Plus Care TRA Renewal	Street Outreach, referral and advocacy services, chemical dependency pre- treatment services, mental health services, case management	People of Color Against AIDS Network	\$ 7,811
66	King County Shelter Plus Care TRA Renewal	Chemical dependency services, case management, parenting, referral and advocacy services	Parent Child Assistance Program (PCAP)	\$ 15,622
66	King County Shelter Plus Care TRA Renewal	Case management, medication management and monitoring, vocational services, individual and group therapy, adult day treatment, clubhouse services	Seattle Mental Health	\$ 117,165
66	King County Shelter Plus Care TRA Renewal	Case management, psychiatric services, chemical dependency treatment, vocational services	Valley Cities Counseling and Consultation	\$ 70,299
			<b>Grand Total</b>	<b>\$ 43,939,756</b>